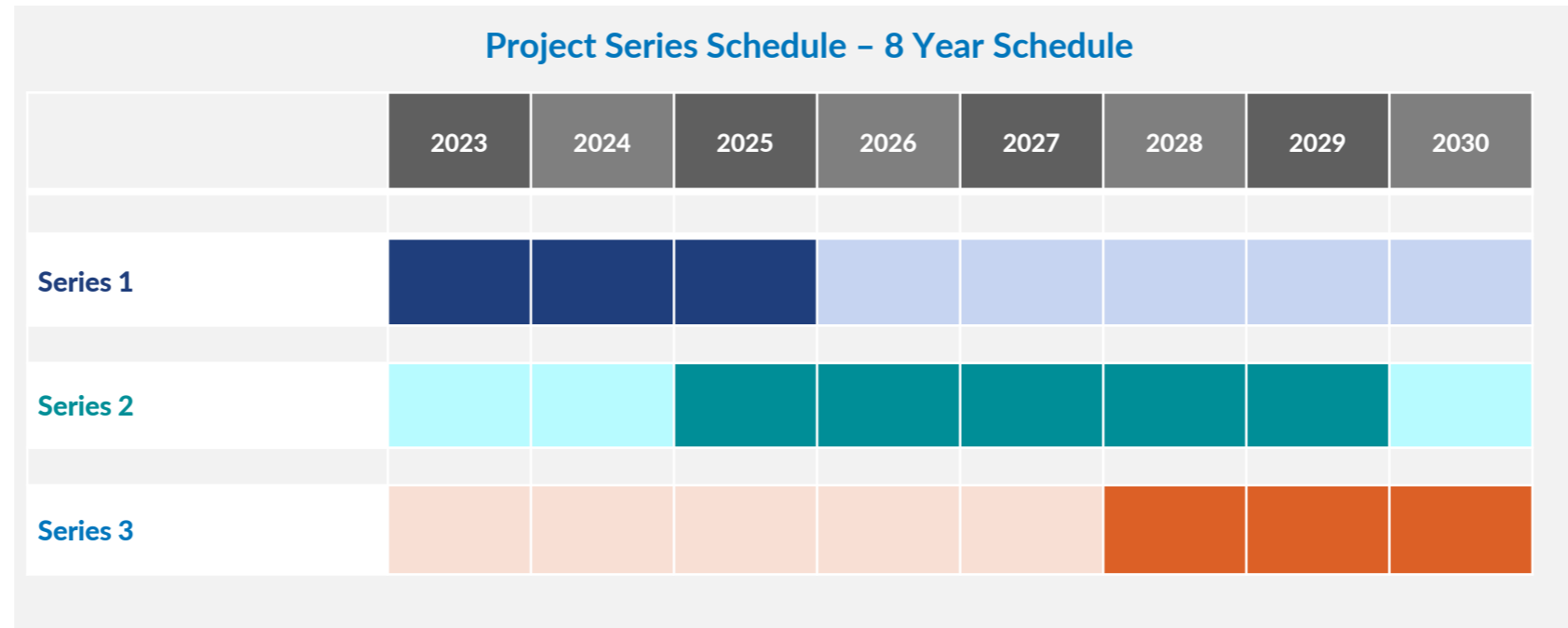


# Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – April 2024

## Five Key Areas of the Capital Facilities Bond

- \$345 million Capital Facilities Bond Proposal
- The bond will be sold in three series – 2023, 2025, and 2028.
- The bond proposal will take approximately eight years to complete.
- The bond proposal will be used to improve the educational environment for all students.
- Proceeds from the bond will be used to improve student safety and security, enhance K-12 educational programming, address aging infrastructures, right-size the school District, increase building efficiency, and expand community use of school facilities.



*Scholars Positioned for Success*

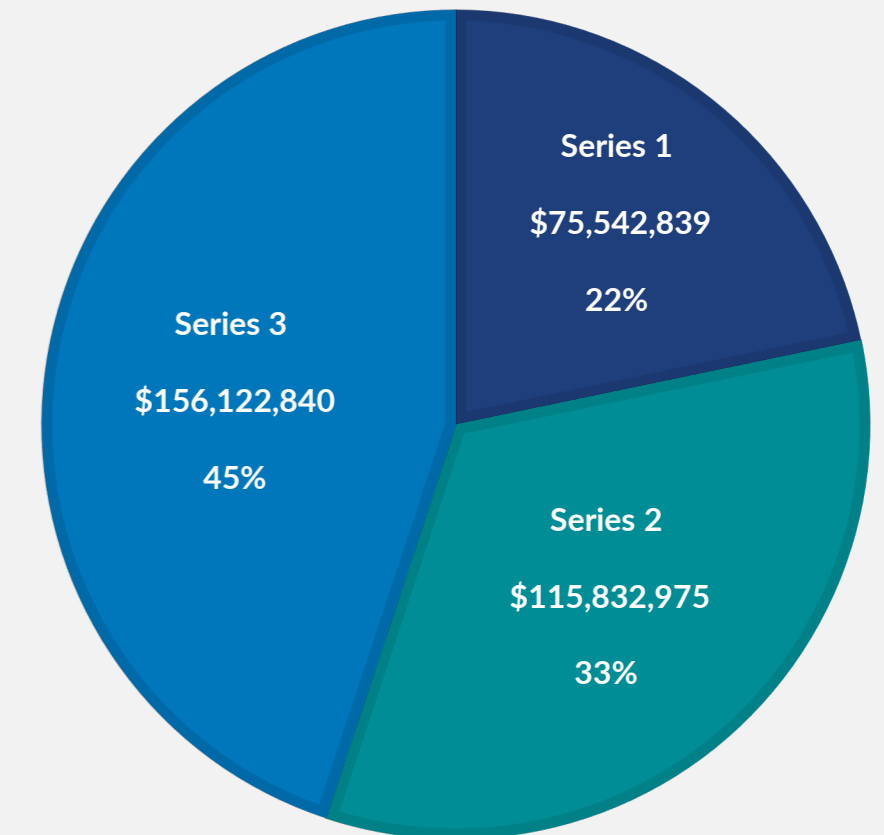
1. To right-size the school district to match current 1 student enrollment
2. To transition from neighborhood schools to Educational Pathways
3. To expand Southfield High School A & T and University K-12 Academy programming and facilities
4. To expand gifted and talented program opportunities throughout the school district
5. To expand community use of school facilities

## Project Budget Overview

Category	Current Budget	Current Contracts & Purchase Orders	Actuals Paid	Remaining Cost To Complete	Forecasted Contracts & Purchase Orders	Unallocated Reserve	Estimate at Completion	Forecasted Over/Under
Professional Costs	\$ 22,081,566.00	\$ 13,913,640.43	\$ 13,965,940.93	\$ -	\$ 23,397,940.93	\$ 2,455,294.19	\$ 11,510,646.74	\$ 1,316,374.93
Regulatory	\$ 2,257,943.00	\$ -	\$ -	\$ -	\$ 2,257,943.00	\$ -	\$ -	\$ -
Construction	\$ 232,405,652.29	\$ 41,294,682.48	\$ 44,283,338.89	\$ 3,297,196.30	\$ 232,405,652.29	\$ 6,884,345.28	\$ 37,398,993.61	\$ -
Furniture and Fixtures	\$ 17,781,103.00	\$ -	\$ -	\$ -	\$ 17,781,103.00	\$ -	\$ -	\$ -
Buses	\$ 8,549,711.00	\$ -	\$ -	\$ -	\$ 8,549,711.00	\$ -	\$ -	\$ -
Technology	\$ 7,925,634.00	\$ -	\$ 368.06	\$ -	\$ 7,926,002.06	\$ -	\$ 368.06	\$ 368.06
Financing	\$ 3,063,041.00	\$ 440,171.89	\$ 440,171.89	\$ 872,869.11	\$ 3,063,041.00	\$ 440,171.39	\$ 0.50	\$ -
Contingency	\$ 50,935,349.71	\$ -	\$ -	\$ 50,935,349.71	\$ 50,935,349.71	\$ -	\$ -	\$ -
General Fund	\$ 1,100,000.00	\$ 971,529.53	\$ 971,529.53	\$ -	\$ 1,100,000.00	\$ 586,641.33	\$ 384,888.20	\$ -
<b>Grand Totals</b>	<b>\$ 346,100,000.00</b>	<b>\$ 56,620,024.33</b>	<b>\$ 59,661,349.30</b>	<b>\$ 55,105,415.12</b>	<b>\$ 347,416,742.99</b>	<b>\$ 10,366,452.19</b>	<b>\$ 49,294,897.11</b>	<b>\$ 1,316,742.99</b>

*\*Please note: The Budget Summary reflected here includes all invoices approved through e-Builder through April 2, 2024, and Owner Cost reconciled through February 29, 2024.*

## 8-Year Program Series Breakdown



*Dollar amounts on this report are approximate.*

## 2022 Bond Program Overview

District-Wide Improvements	Stevenson Elementary	Thompson K-8 International Academy	Levey Middle School	Kennedy Learning Center	John W English Administrative Center
Technology	Interior and exterior improvements	Interior and exterior improvements	Interior and exterior updates	Interior and exterior improvements	Interior and exterior improvements
Furniture, Fixtures, and Equipment (FFE)			Misc. Capital Replacement		
Buses					
<b>Adler Elementary</b>	<b>Birney K-8 School</b>	<b>University K-12 Academy</b>	<b>Southfield High School for the Arts &amp; Technology</b>	<b>Bussey Center for Early Childhood Education</b>	<b>McIntyre Building</b>
Interior and exterior improvements	Interior and exterior improvements	Approx. 125,000 sq ft addition	Approx. 5,000 sq ft addition	Interior and exterior improvements	Interior and exterior improvements
		Interior and exterior improvements	Interior and exterior improvements		

For additional information on the 2022 Capital Facilities Bond please refer to: <https://www.southfieldk12.org/district/2022-capital-facilities-bond/>

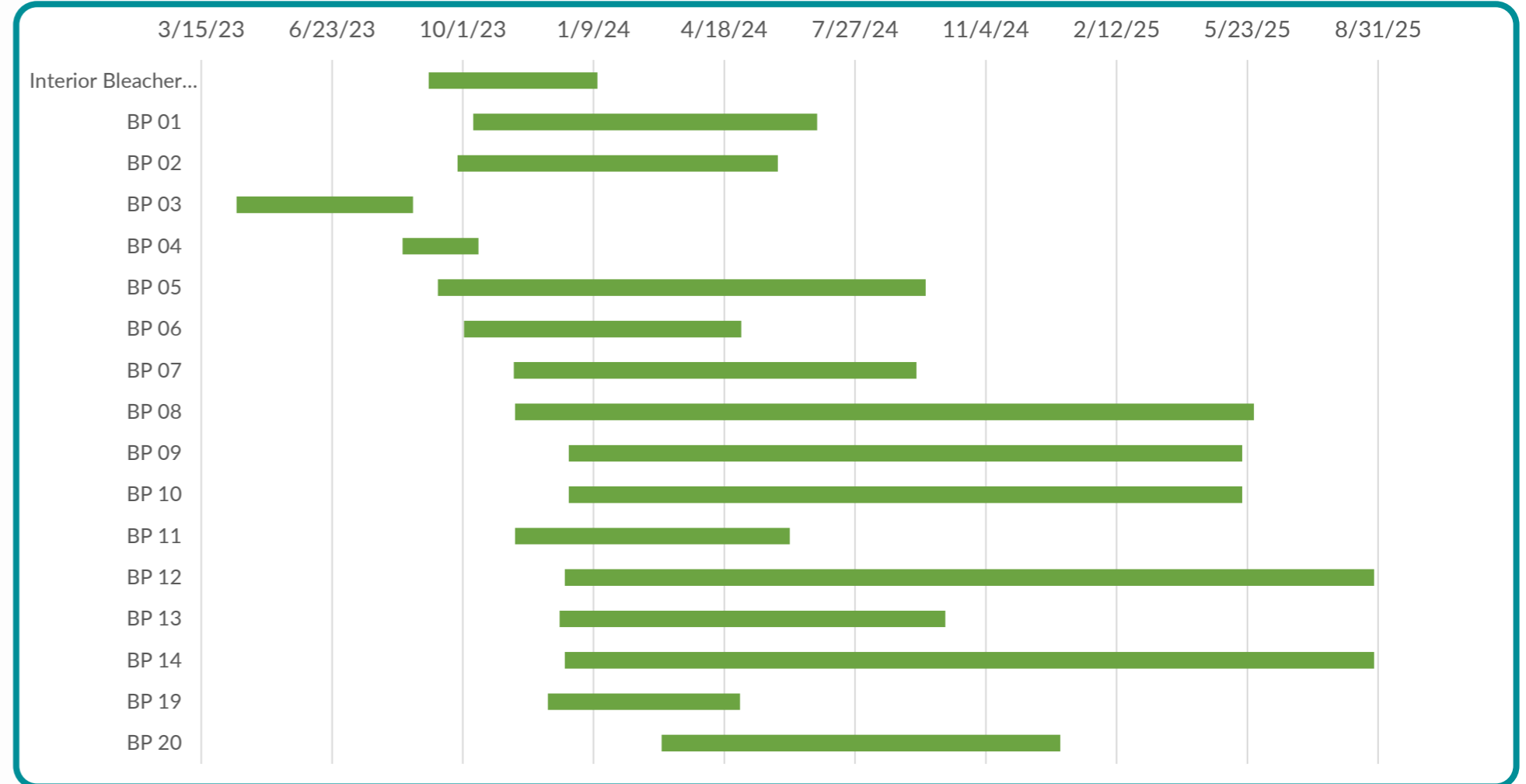
# Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – April 2024

## 2023 - 2024 Projects

- Interior Bleacher Upgrades
- BP 01 - Adler Elementary School Renovations
- BP 02 - Kennedy Learning Center Upgrades \*
- BP 03 - Eisenhower Renovations
- BP 04 - University MS & HS Academies / MacArthur K-8 Sidewalk & Parking Lot Improvements \*
- BP 05 - Stevenson Elementary School MEP Equipment
- BP 06 - Bussey Early Education Chiller Replacement \*
- BP 07 - Eisenhower & Kennedy Playground Equipment \*
- BP 08 - Stevenson Elementary School Renovations
- BP 09 - Thompson K-8 Pre-Purchase Equipment \*
- BP 10 - Levey Middle School Pre-Purchase Equipment \*
- BP 11 - Adler Roof Renovation
- BP 12 - Middle School Interior Doors / Bathrooms
- BP 13 - Adler Playground Equipment
- BP 14 - Middle School Exterior Doors / Windows
- BP 19 - Exterior Bleach Demolition
- BP 20 - JWE Roof

*(Listed durations are Design through Construction)*

Project	Start	End
Interior Bleacher Upgrades	September 2023	January 2024
BP 01 - Adler Elementary School Renovations	October 2023	June 2024
BP 02 - Kennedy Learning Center Upgrades *	September 2023	May 2024
BP 03 - Eisenhower Renovations	April 2023	August 2023
BP 04 - University MS & HS Academies / MacArthur K-8 Sidewalk & Parking Lot Improvements *	August 2023	September 2023
BP 05 - Stevenson Elementary School MEP Equipment	September 2023	September 2024
BP 06 - Bussey Early Education Chiller Replacement *	October 2023	May 2024
BP 07 - Eisenhower & Kennedy Playground Equipment *	November 2023	September 2024
BP 08 - Stevenson Elementary School Renovations	November 2023	May 2025
BP 09 - Thompson K-8 Pre-Purchase Equipment *	December 2023	May 2025
BP 10 - Levey Middle School Pre-Purchase Equipment *	December 2023	May 2025
BP 11 - Adler Roof Renovation	November 2023	June 2024
BP 12 - Middle School Interior Doors / Bathrooms	December 2023	August 2025
BP 13 - Adler Playground Equipment	December 2023	October 2024
BP 14 - Middle School Exterior Doors / Windows	December 2023	August 2025
BP 19 - Exterior Bleach Demolition	December 2023	May 2024
BP 20 - JWE Roof	March 2024	December 2024



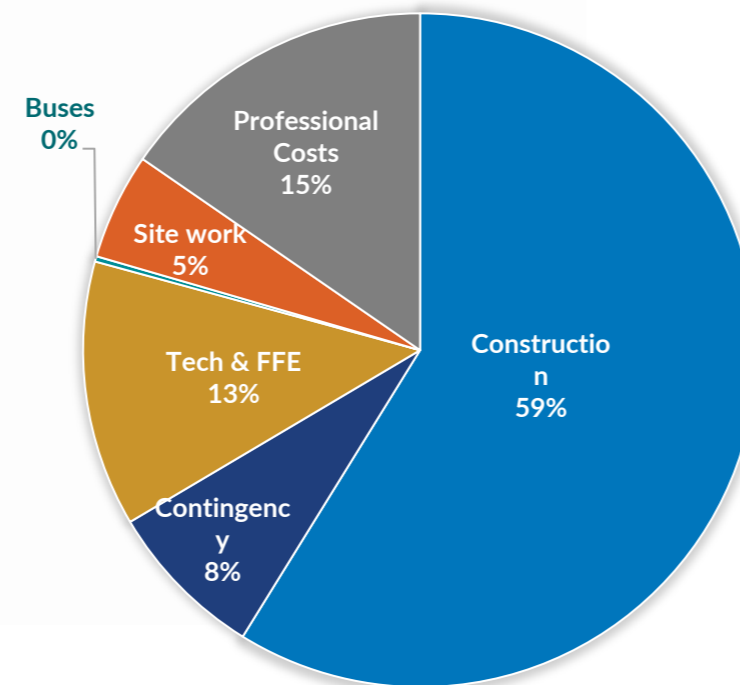
## Series 1 (2023-2025)

School	Amount
Levey Middle School	\$15,350,281
Thompson K-8 International Academy	\$12,223,703
Southfield HS for the Arts & Technology	\$11,916,112
Stevenson Elementary School	\$9,039,173
Adler Elementary School	\$8,614,281
Birney K-8 School	\$7,804,622
Bussey Center for Early Childhood Education	\$5,104,112
Kennedy Learning Center	\$3,469,840
John W English Administrative Center	\$832,692
University K-12 Academy	\$474,763

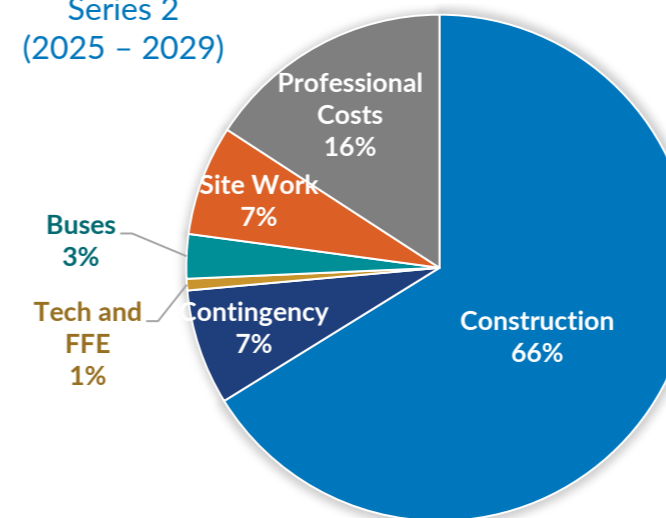
Not included in Series 1 Budget:

Eisenhower Renovations – Summer Interior & Exterior Renovations, reopened Fall 2023

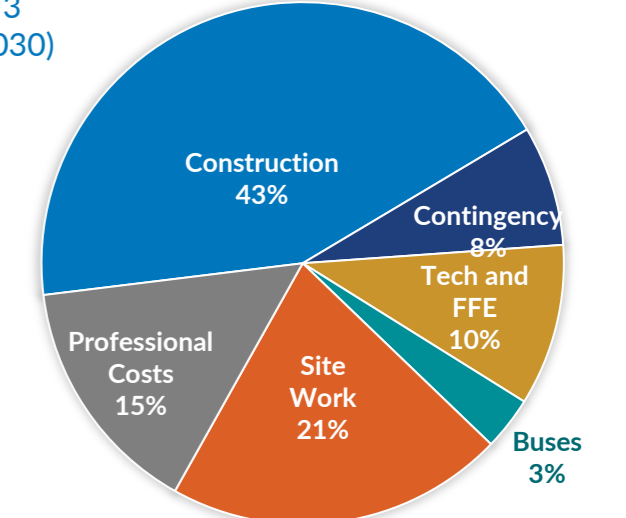
\* Indicates additional funding source



## Series 2 (2025 - 2029)



## Series 3 (2028-2030)



# 2023-24 Projects – Progress Photos

## Completed Projects

- **Eisenhower Renovations [Swing Space] (BP 03)** – Interior & Exterior Renovations
- **University MS & HS Academies / MacArthur K-8 (BP 04)** – Sidewalk & Parking Lot improvements (*Capital Improvements*)
- **Interior Bleacher Upgrades**
  - **Southfield HS for Arts & Technology** – Auxiliary Gym Bleacher Seat & Rail Replacements
  - **University MS & HS Academies / MacArthur K-8** – Bleacher Seat & Rail Replacements
  - **Thompson Middle School** – Bleacher Seat & Rail Replacements

## Current Projects

- **Adler Elementary School Renovations (BP 01, 11, 13, 15)** –
  - Interior & Exterior Renovations
  - Roof Renovation
  - Playground Equipment
  - Terrazzo Renovation
- **Kennedy Learning Center (BP 02)** – Remaining improvements to parking lots and walking track (*Partial funding-ESSER*)
- **Bussey Center for Early Childhood (BP 06)**– Condenser Replacement for Chiller (*Head Start & ESSER*)
- **Eisenhower & Kennedy Learning Center (BP 07)** – Playground Upgrades (*ESSER*)
- **Thompson K-8 International Academy (BP 09)**– Prepurchase Equipment(*ESSER*)
- **Levey MS (BP 10)**– Prepurchase Equipment(*ESSER*)
- **Exterior Bleacher Demolition (BP 19)**
  - **University MS & HS Academies / MacArthur K-8** – Bleacher & Press Box Demolition
  - **Southfield HS for Arts & Technology** – Tennis Court Bleacher Demolition

## BP 01 - Adler Elementary School – Interior & Exterior Renovations



Main entry canopy soffit replacement



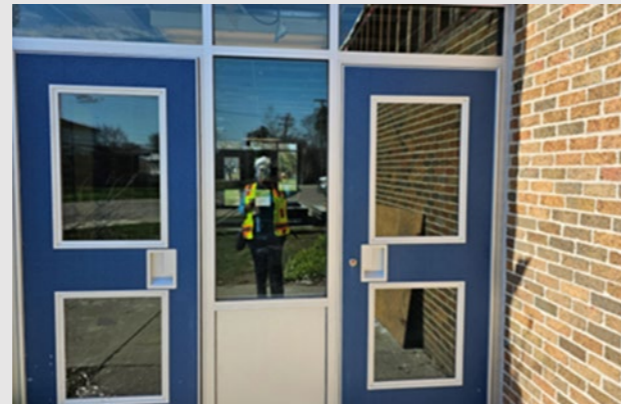
New exterior glazing



New exterior glazing, louvers, & doors



Removal of exterior stone panels



New exterior doors and glazing



Exterior sheathing installation



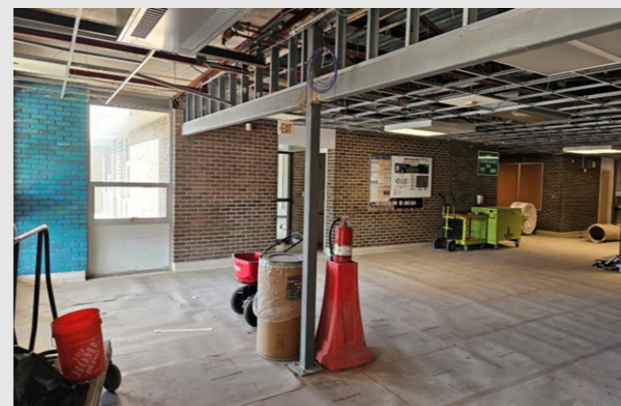
Exterior door, glazing, & panel replacement



Exterior door and panel replacement



New exterior doors, glazing, and louvers



Secure vestibule



Secure vestibule

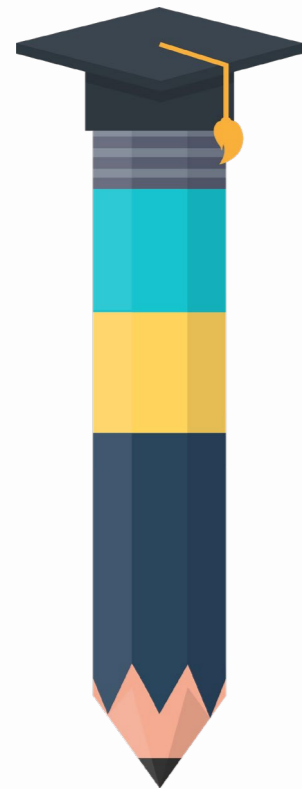


Secure vestibule & corridor

# 2023-24 Projects – Progress Photos

## Upcoming Projects: 2024-25

- **Stevenson Elementary School (BP 05 & 08)**
  - Interior & Exterior Renovations
  - Playground Upgrades
- **Middle School Interior Doors & Bathrooms (BP 12)**
  - Birney K-8
  - University MS & HS Academies / MacArthur K-8
  - Levey Middle School
- **Middle School Exterior Doors & Windows (BP 14)**
  - Birney K-8
  - University MS & HS Academies / MacArthur K-8
  - Levey Middle School
- **JWE Roof (BP20)**



Series Tracker

**Series 1: 11.9%**



## BP 01 - Adler Elementary School – Interior & Exterior Renovations



Main Office & Clinic



Main Office



Toilet Room at Clinic



Classroom



Classroom



Classroom



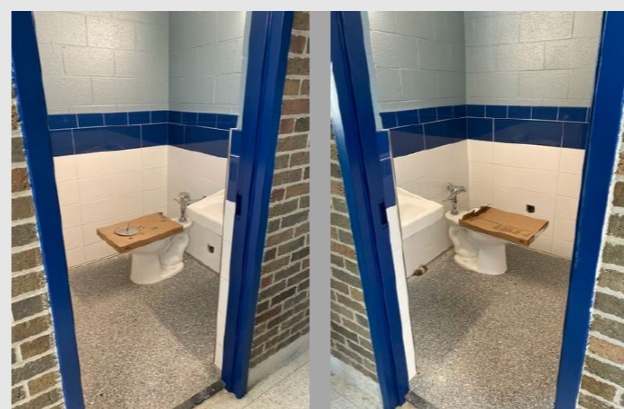
Classroom



Classroom



Commons Area



Individual - Toilet Room Renovation



Multi Stall - Toilet Room renovation



New lavatory

# 2023-24 Projects – Progress Photos

## Coming Summer 2024 - Move Coordination Services

### Locations:

- **Adler Elementary School** – move from Eisenhower, back to renovated Adler ES building
- **Stevenson Elementary School** – move to Eisenhower ES
- **McIntyre Elementary School** – 1<sup>st</sup> & 2<sup>nd</sup> grade move to Birney K-8
- **Vandenburg Elementary School** – 1<sup>st</sup> & 2<sup>nd</sup> grade move to Thompson International K-8 Academy
- Miscellaneous internal moves

- Detailed schedule for all move activities from May through September
- One-on-one coordination and planning with Principals and Staff
- Logistics preparation / matrix
  - Identify the origin school/classrooms
  - Identify destination school/classrooms
- Detailed Communications & deliverables

## Moving Day



## BP 02 - Kennedy Learning Center



Walking track



Walking track



Site improvement - bioswale

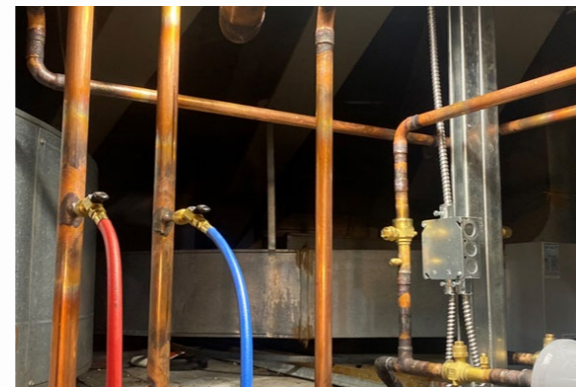


Site grading

## BP06 - Bussey Early Education Chiller Replacement



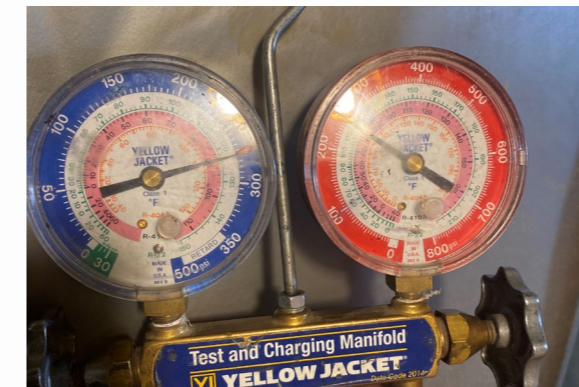
Chiller replacement



Piping upgrades



Piping installation



Installation testing

## BP?? - Exterior Bleacher Demolition



Bleacher demolition @ University K-12 / MacArthur K-8 Campus



Bleacher demolition @ University K-12 / MacArthur K-8 Campus



Bleacher demolition @ University K-12 / MacArthur K-8 Campus



Bleacher demolition @ University K-12 / MacArthur K-8 Campus